AGENDA COUNCIL COMMITTEE MEETING MUNICIPAL DISTRICT OF PINCHER CREEK

August 23, 2022 2:00 pm Council Chambers

- 1) Approval of Agenda
- 2) Delegations
 - a) 2:00 to 2:30 Chinook Arch Library
 - b) 2:30 to 3:30 Beaver Mines Community Association
 - c) 3:30 to 4:00 South Canadian Rockies Tourism Association Advisors
- 3) Round Table
- 4) Joint Funding and Joint Budget Process Improvement
 - Report from Director of Finance dated August 15, 2022
- 5) Closed Session
 - a) Amendment to Policy C-HR-002 Leave With and Without Pay FOIP Sec. 24
 - b) Draft Policies Road Maintenance FOIP Sec. 24
 - c) EMS Funding Discussion Update FOIP Sec. 24
- 6) Adjournment

Beaver Mines Walkway Proposal

Presentation to MD Council
Beaver Mines Community Association (BMCA)
August 23, 2022

The Problem Safety on 1st Ave (Hwy 774)



The Issues

- Hwy 774 bisects hamlet
- Not built for pedestrians
- Increasing Traffic
 - Castle Mountain Resort
 - Castle Parks
 - Beaver Mines growth
- Child safety



The Solution? A Community Walkway

Recent History

- 2014-2020
 - Residents approached MD
 - ORSSC conceptual design (2015) ->
 - 2 community meetings
 - \$ put in MD budget
 - Water and sewer project go-ahead
 - Walkway deferred (out of scope)
 - MD Resident Survey (2019)
- 2021-2022
 - MD asked BMCA for recommendations
 - BMCA walkway committee
 - MD Admin funding request of Council
 - MD Council request to BMCA
 - route, design, consensus, funding

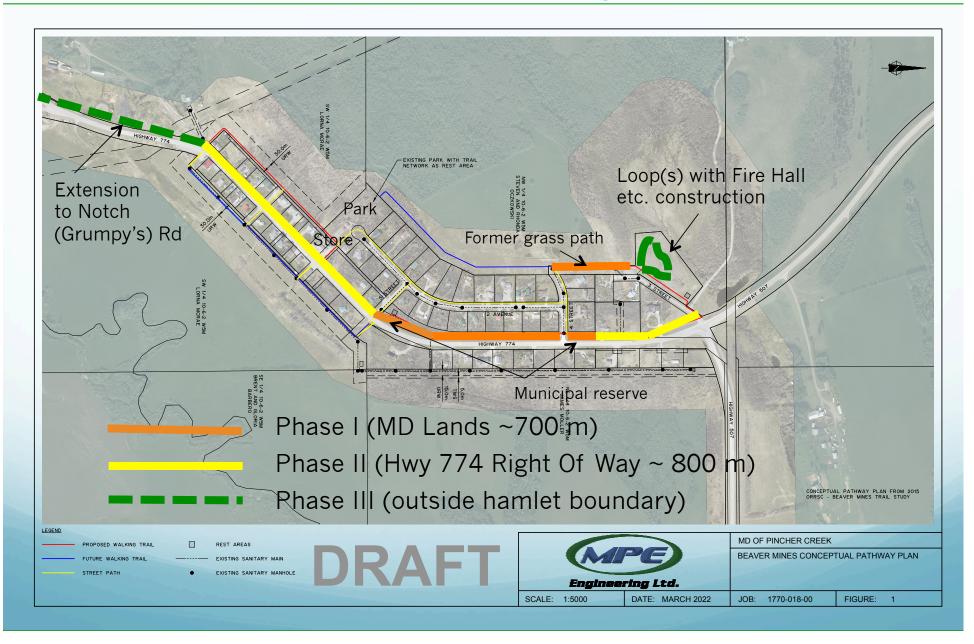


Why Now?

- Tie in with water/sewer project & tree planting
- Lands cleared/disturbed for water/sewer
- Most of prep work already done



Proposed Walkway Routes



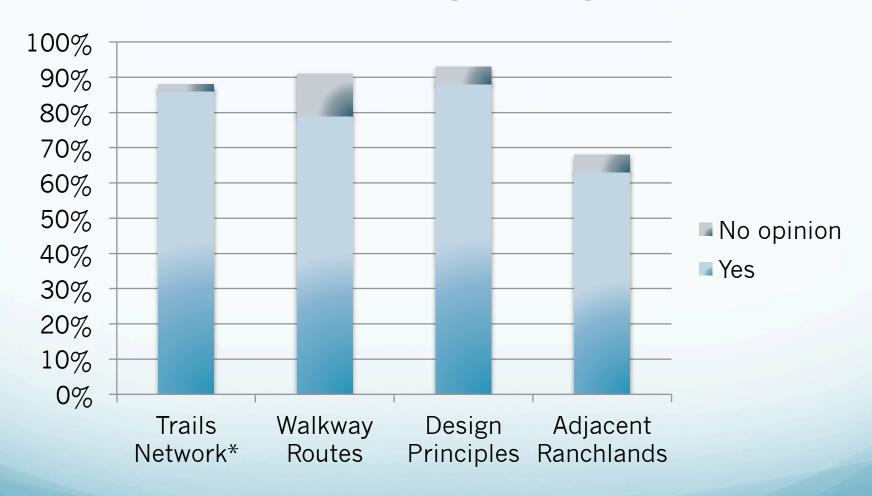
Phase I – MD Lands



Design Principles

- Safe passage from one end of hamlet to the other
- Respect privacy
 - Walkways as far from private property lines as possible
 - No use of laneways in older part of hamlet
 - Trees/shrubs between walkways and private properties
- Maintain rural feel of community
- Minimal removal of more trees
- No/minimal lighting
- Natural ("gravel"/earth) paths to start not engineered if possible (possibly pave in future)

Community Consensus BMCA Survey July 2022



*Consistent with results of 2019 MD Resident Survey (80% support)

Possible Funding Sources (just a start...)

Alberta Transportation and Infrastructure

<u>Federal Natural Infrastructure Fund</u> – up to \$250K (80%) with green space restoration

Alberta Community Facility Enhancement Program up to \$125K (50%)

Other Federal/Provincial grants

Corporate Donors, Foundations (e.g. Energy Companies, <u>Fortis</u>, <u>Co-Op</u>, <u>Blue Cross</u>, <u>Tree Canada</u>) - \$7K for trees so far

Joint Town/MD Council, Crowsnest-Pincher Landfill

Funders interested in Safety, Health, Community Development, Recreation, Environment, Birding, Tourism etc.

Request for Support for Beaver Mines Walkway

- ✓ Address Safety Issue on Hwy 774 (1st Ave)
- ✓ Save cost tie in with water/sewer project
- ✓ Community consensus on routes and design

✓ Multiple sources of funding available

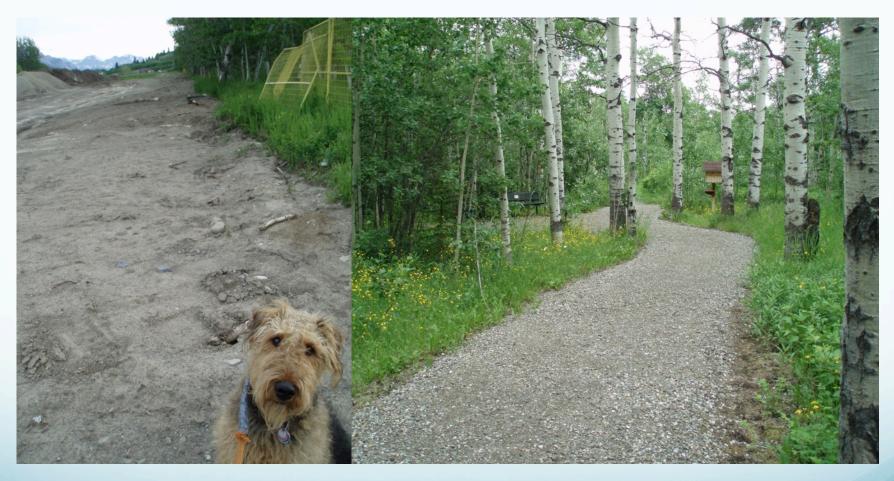
Now is the right time



Our Request of MD Council

- Support overall walkway strategy/concept
- Initiate application to Alberta Transportation
- Approve construction of Phase I on MD Lands
 - Decide on scope of engineering
 - Confirm routes with BMCA
 - Authorize water/sewer contractor (BYZ) to prepare walkways
 - Build walkways as funding allows (in-kind)
 - Provide some surfacing and materials directly or via BYZ (and engineering, if required)
- Seek grant funding open to municipalities & support BMCA grant applications
 - Letters of support, budget, confirm MD in-kind contribution, technical info, drawings etc.

THANK YOU FOR YOUR CONSIDERATION



Beaver Mines Community Association



August 8, 2022

Municipal District of Pincher Creek No. 9 1037 Herron Drive, PO Box 279 Pincher Creek, AB

Re: South Canadian Rockies Tourism Association Update

Dear Municipal District of Pincher Creek Councillors,

As advisors of the South Canadian Rockies Tourism Association, we would like to attend the August 23rd council meeting to present an update on our organizations accomplishments and goals to develop a strong tourism sector in our region.

Growing partnerships with surrounding councils remains a top priority for our organization in order to help us identify gaps in existing tourism attractions/infrastructure, define initiatives which will increase tourism capacity and support seasonal capacity balance and more.

We look forward to meeting with you, thank you for your time.

Sacha Anderson Brandy Fehr

South Canadian Rockies Tourism Association Advisors 403-562-8858 info@southcanadianrockies.ca

TITLE: Joint Funding a	and Joint Budget – Proces	ss Improvement	PINCHER CREAT
PREPARED BY:		DATE: August 15, 2022	
DEPARTMENT:			
Department Supervisor		ATTACHMENTS: 1. N/A	
APPROVALS:			
(A)	AUG 15,2022	Del .	2022/08/15
Department Director	Date	CAO	Date

RECOMMENDATION:

That Council move the Oldman River Antique Equipment and Threshing Club (Heritage Acres Farm Museum), Pincher Creek and District Historical Society (Kootenai Brown Pioneer Village) and the Grant Writer from the joint funding process to the joint budget process; and further

That Council request a four year budget (including financial ask) as part of all joint budget presentations; and further

That in an effort to provide stable and predictable funding to all parties involved in the joint budget process, Council may agree in principal to fund joint budgets for their current term or require a presentation annually.

BACKGROUND:

• Joint Funding – to financially support community organizations through an application process. Community organizations apply for funding based on their needs. There are no limitations on who can apply.

MD and Town Council will meet in September to review the joint funding applications and allocate funding. Funding is allocated on a per capital basis. This year the funding is set at 47% MD and 53% Town.

• Joint Budget – to financially support the operations by providing stable funding to specific community organizations. Community organizations do not apply, but rather present to both MD and Town Council. Organizations include: Search and Rescue, Humane Society, and the Library.

Presented to: Council Committee Date of Meeting: August 23, 2022

Recommendation to Council

MD and Town Council will meet on October 6, 2022 for presentations. The funding is 50% MD and 50% Town.

• Each year at the Joint Funding meeting significant time is spent discussing if the Oldman River Antique Equipment and Threshing Club (Heritage Acres Farm Museum), Pincher Creek and District Historical Society (Kootenai Brown Pioneer Village) and the Grant Writer belong in the joint funding process. Their funding requests are usually larger than other community organizations and more operating in nature, rather than one-time asks.

Administration for both the MD and Town feel it would be beneficial to have a presentation from these groups, and for Council to determine funding for their term at the Joint Budget meeting.

FINANCIAL IMPLICATIONS:

TBD

Presented to: Council Committee Date of Meeting: August 23, 2022